

**400122 Escalator Modernization Program Managed by: DECM**

Scope: Design and implement modernization of escalators at University of Washington Station and upgrade emergency egress stairwells at University of Washington Station and Capitol Hill Station.

Changes to authorized project allocation since 2020: None.

Budget year activities: This project is pending further decision to proceed as the Agency consolidate and assess vertical conveyances needs for the entire system.

Authorized Project Allocation (YOE \$000s)		In Service		Financial Plan Project Estimate (2020 \$000s)	
Baseline:	\$0	Baseline:	N/A	Voter-Approved Cost Estimate:	N/A
2020 TIP:	\$45,227	2020 :	2026	2020 Cost Estimate:	N/A
2021 TIP:	\$45,227	2021 :	2026	2021 Cost Estimate:	N/A

**Cashflow (YOE \$000s)**

Subarea	Life to Date	2021	2022	2023	2024	2025	2026	Future	Total
North King	\$2,840	\$20	\$10,565	\$10,955	\$9,025	\$4,208	\$3,882	\$3,733	\$45,227
Total	\$2,840	\$20	\$10,565	\$10,955	\$9,025	\$4,208	\$3,882	\$3,733	\$45,227

Phase	Life to Date	2021	2022	2023	2024	2025	2026	Future	Total
10-Agency Administration	\$600	\$5	\$805	\$805	\$805	\$202	\$102	\$245	\$3,569
30-Final Design+Specifications	302	0	800	800	600	200	147	413	3,263
50-Construction	1,844	15	7,960	8,350	6,620	3,256	3,200	2,725	33,970
55-Construction Services	93	0	1,000	1,000	1,000	550	432	350	4,425
Total	\$2,840	\$20	\$10,565	\$10,955	\$9,025	\$4,208	\$3,882	\$3,733	\$45,227

**Project Risk Assessment**

Unknown conditions and feasibility studies tied to the escalator discovery stage and schedule represent high risk in terms of schedule and cost. Disruption of services will need to be managed.